

CAPITAL PROGRAMMES EXCLUDING SCHEMES WITH SIGNIFICANT 3RD PARTY INVOLVEMENT

Department	Approved	Period 9 Forecast	Period 9 Forecast as % of Approved
	£000	£000	%
Education & Lifelong Learning	20,007	14,229	71
Generation & Culture			
Cultural	1,618	961	59
Highways & Transport	10,196	10,483	103
Other	516	246	48
Planning	37,056	36,651	99
Public Care & Health	1,699	1,279	75
Resources, Access & Diversity	4,946	3,519	71
	76,038	67,368	89%